

UTILISATION CERTIFICATE
(for the financial year ending 31st March 2020)

1. Title of the project/scheme : **DBT STAR COLLEGE SCHEME**
2. Name of the Organisation: Kongu Arts And Science College
(Autonomous)
Nanjanapuram, Erode - 638107
3. Principal Investigator : Dr.A.K.Vidya,
Programme Coordinator,
Associate Professor and Head,
Department of Biochemistry
Kongu Arts and Science College (Autonomous)
Nanjanapuram, Erode - 638 107.Tamilnadu
4. Dept. of Biotechnology sanction order No. & date of sanctioning the project : **BT/HRD/11/06/2019 dated 05.03.2019**
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given : **Rs. 68,00,000**
(BT/HRD/11/06/2019 dated 25.01.2021)
[Closing Balance (2018-2019) : **68,00,000**]
6. Amount received from DBT during the Financial year (Please give No. and dates of sanction orders showing the amounts paid) : **- Nil-**
7. Other receipts/interest earned, if any, on the DBT grants : **Rs. 2,42,517/-**
[Paid Via Bharat Kosh Portal
Ref NO.0412200006628 Dtd.07.12.2020]
8. Total amount that was available for expenditure during the financial year (Sl. nos. 5, 6 and 7) : **Rs. 70,42,517/-**
9. Actual expenditure (excluding commitments) incurred during the financial year (SoE is enclosed) : **Rs. 42,21,363/-** [Including Interest repaid]

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Course Coordinator
PROGRAM COORDINATOR
DBT STAR COLLEGE SCHEME
KONGU ARTS AND SCIENCE COLLEGE
(AUTONOMOUS)
NANJANAPURAM, ERODE - 638 107
TAMILNADU

X
Head of the Institution
PRINCIPAL,
KONGU ARTS AND SCIENCE COLLEGE
(AUTONOMOUS)
NANJANAPURAM, ERODE - 638 107

[Signature]
Finance/Accounts Officer
FINANCE OFFICER,
DBT STAR COLLEGE SCHEME
KONGU ARTS AND SCIENCE COLLEGE
(AUTONOMOUS)
NANJANAPURAM, ERODE - 638 107.
TAMILNADU.



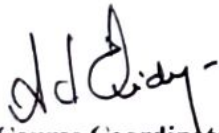
[Signature]
Dr. N. RAMAN
PRINCIPAL,
KONGU ARTS AND SCIENCE COLLEGE
(AUTONOMOUS)
NANJANAPURAM, ERODE - 638 107.

10. Unspent balance refunded, if any (Please give details of Demand Draft No. etc.) : -Nil-
11. Balance amount available at the end of the financial year : Rs. 28,21,154/-
12. Amount allowed to be carried forward to the next financial year vide letter No. & date : Rs. 28,21,154/-

1. Certified that the amount of Rs. 42,21,363/- (Rupees Forty Two Lakhs Twenty One Thousand Three Hundred and Sixty Three) mentioned against col. 9 has been utilised on the project / scheme for the purpose for which it was sanctioned and that the balance of Rs. 28,21,154/- (Rupees Twenty Eight Lakhs Twenty One Thousand One Hundred and Fifty Four) remaining unutilized at the end of the year will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised:

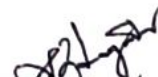
1. Bank Statement
2. Related Bills and Settlements
3. Project Sanction order
4. Revised UC is prepared based on the revised DBT guidelines
- 5.



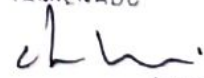
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12-7-22

Auditor /CA
UDIN : 2202 6921AMSBRM 5547

C. VELUMANI, B.Sc., F.C.A.,
Chartered Accountant
33/1, Annamalai Layout,
Nalli Hospital Road, ERODE - 638 011.
M.No: 026921.



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Statement of Expenditure referred to in para 9 of the Utilisation Certificate

Showing grants received from the Department of Biotechnology and the expenditure incurred during the period from 1st April 2019 to 31st March 2020

Item	Unspent balance Carried forward from previous year	Grants received from DBT during the year	Other receipts/ interest earned - if any, on the DBT grants	Total of Col. (2+3+4)	Expenditure (excluding commitments) incurred during the year	Balance (5- 6)	Remarks
1	2	3	4	5	6	7	8
1. Non-Recurring (i) Equipments	50,00,000	-	-	50,00,000	23,24,595	26,75,405	
2. Recurring	15,00,000	-	-	15,00,000	14,27,180	72,820	
3. Travel	2,00,000	-	-	2,00,000	1,35,676	64,324	
4. Contingency	1,00,000	-	-	1,00,000	91,395	8,605	
5. Interest	-	-	2,42,517	2,42,517	2,42,517 Interest paid to DBT(via Bharath Kosh)	-	Bharath Kosh Ref No. 0412200006628 Dtd.07.12.2020
Total	68,00,000	-	2,42,517	70,42,517	42,21,363	28,21,154	

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