

KONGU ARTS AND SCIENCE COLLEGE, ERODE - 638 107.
(Autonomous)

BUDGET ESTIMATE FOR THE YEAR 2017-2018

01.04.2017 to 31.03.2018

Date : 01.04.2017

Rupees in Lakhs

S.No.	PARTICULARS	KASC	BUS	HOSTEL	BOOK	TOTAL
I	INCOME	1963.25	369.99	149.60	0.00	2482.84
II	EXPENSES (Out Standing)					
	Equipment as on 31.03.2017	25.74				25.74
	Building as on 31.03.2017	9.75				9.75
	TOTAL - I	35.49				35.49
III	RECURRING EXPENSES					
	Salary	583.00	63.84	26.57		673.41
	Others	265.63	158.65	121.91		546.19
	TOTAL - II	848.63	222.49	148.48		1219.60
IV	NON-RECURRING EXPENSES					
	Equipment	55.35	125.00			180.35
	Building	24.00				24.00
	TOTAL - III	79.35	125.00			204.35
	TOTAL I + II + III	963.47	347.49	148.48		1,459.44
	NET TOTAL	999.78	22.50	1.12	0.00	1023.40

[Signature]
PRINCIPAL.

[Signature]
CORRESPONDENT.

[Signature]
Dr. N. RAMAN
PRINCIPAL,
KONGU ARTS AND SCIENCE COLLEGE
(AUTONOMOUS)
NANJANAPURAM, ERODE - 638 107

35.49
79.35
125.00

239.84

KONGU ARTS AND SCIENCE COLLEGE, ERODE - 638 107.
(Autonomous)

BUDGET ESTIMATE FOR THE YEAR 2018-2019


01.04.2018 to 31.03.2019

Rupees in Lakhs

S.No.	PARTICULARS	KASC	BUS	HOSTEL	TOTAL
I	INCOME	2199.43	442.50	170.00	2811.93
II	EXPENSES (Out Standing)				
	Equipment as on 31.03.2018	0.00	.		0.00
	Building as on 31.03.2018	0.00			0.00
	TOTAL - I	0.00			0.00
III	RECURRING EXPENSES				
	Salary	590.00	65.00	29.00	684.00
	Others	275.45	162.10	129.54	567.09
	TOTAL - II	865.45	227.10	158.54	1251.09
IV	NON-RECURRING EXPENSES				
	Equipment	66.02	125.00		191.02
	Building	10.00			10.00
	TOTAL - III	76.02	125.00		201.02
	TOTAL I + II + III	941.47	352.10		1452.11
	NET TOTAL	1257.96	90.40	11.46	1359.82


PRINCIPAL.

CORRESPONDENT


Dr. N. RAMAN
PRINCIPAL,
KONGU ARTS AND SCIENCE COLLEGE
(AUTONOMOUS)
NANJANAPURAM, ERODE - 638 107.

76.02
125.00
201.02

KONGU ARTS AND SCIENCE COLLEGE, ERODE - 638 107.
(Autonomous)

BUDGET ESTIMATE FOR THE YEAR 2019-2020

01.04.2019 to 31.03.2020

Rupees in Lakhs

Date : 01.04.2019

S.No.	PARTICULARS	KASC	BUS	HOSTEL	TOTAL
I	INCOME	2244.72	550.50	178.00	2973.22
II	EXPENSES (Out Standing)				
	Equipment as on 31.03.2019	0.00			0.00
	Building as on 31.03.2019	0.00			0.00
	TOTAL - I	0.00			0.00
III	RECURRING EXPENSES				
	Salary	640.00	90.00	30.00	760.00
	Others	277.23	255.10	128.80	659.13
	TOTAL - II	917.23	345.10	156.80	1419.13
IV	NON-RECURRING EXPENSES				
	Equipment	34.53	125.00		159.53
	Building	25.00			25.00
	TOTAL - III	59.53	125.00		184.53
	TOTAL I + II + III	976.76	470.10	156.80	1,603.66
	NET TOTAL	1267.96	80.40	21.20	1369.56

PRINCIPAL.

CORRESPONDENT

Dr. N. RAMAN
PRINCIPAL,
KONGU ARTS AND SCIENCE COLLEGE
(AUTONOMOUS)
NANJANAPURAM



59.53
125.00

184.53

KONGU ARTS AND SCIENCE COLLEGE, ERODE - 638 107.
(Autonomous)

BUDGET ESTIMATE FOR THE YEAR 2020-2021

01.04.2020 to 31.03.2021

Rupees in Lakhs

S.No.	PARTICULARS	KASC	BUS	HOSTEL	TOTAL
I	INCOME	2374.73	500.00	178.00	3052.73
II	EXPENSES (Out Standing)				
	Equipment as on 31.03.2020	0.00			0.00
	Building as on 31.03.2020	1012.66			1012.66
	TOTAL - I	1012.66			1012.66
III	RECURRING EXPENSES				
	Salary	625.00	100.00	35.00	760.00
	Others	284.10	275.10	126.80	686.00
	TOTAL - II	909.10	375.10	161.80	1446.00
IV	NON-RECURRING EXPENSES				
	Equipment	89.63	100.00		189.63
	Building	45.00			45.00
	TOTAL - III	134.63	100.00		234.63
	TOTAL I + II + III	2,056.39	475.10	161.80	2,693.29
	NET TOTAL	318.34	24.90	16.20	359.44



PRINCIPAL.


CORRESPONDENT



134.63
100.00
1012.66

1247.29


Dr. N. RAMAN
PRINCIPAL,
KONGU ARTS AND SCIENCE COLLEGE
(AUTONOMOUS)
ANAPURAM, ERODE - 638 107

104.10
100.00
1012.66
1247.29

KONGU ARTS AND SCIENCE COLLEGE, ERODE - 638 107.
(Autonomous)

BUDGET ESTIMATE FOR THE YEAR 2021-2022

01.04.2021 to 31.03.2022

Rupees in Lakhs

S.No.	PARTICULARS	KASC	BUS	HOSTEL	TOTAL
I	INCOME	2164.55	425.00	178.00	2767.55
II	EXPENSES (Out Standing)				
	Equipment as on 31.03.2021	0.00			0.00
	Building as on 31.03.2021	553.55			553.55
	TOTAL - I	553.55			553.55
III	RECURRING EXPENSES				
	Salary	625.00	100.00	30.00	755.00
	Others	284.10	247.03	86.80	617.93
	TOTAL - II	909.10	347.03	116.80	1372.93
IV	NON-RECURRING EXPENSES				
	Equipment	94.30	50.00		144.30
	Building	30.00			30.00
	TOTAL - III	124.30	50.00		174.30
	TOTAL I + II + III	1,586.95	397.03	116.80	2,100.78
	NET TOTAL	577.60	27.97	61.20	666.77



PRINCIPAL.


CORRESPONDENT



124.30
50.00
553.55

727.85


Dr. N. RAMAN
PRINCIPAL,
KONGU ARTS AND SCIENCE COLLEGE
(AUTONOMOUS)
NANJANAPURAM, ERODE - 638 107.

