

KONGU ARTS AND SCIENCE COLLEGE, ERODE - 638 107.
(Autonomous)

BUDGET ESTIMATE FOR THE YEAR 2021-2022

01.04.2021 to 31.03.2022

Rupees in Lakhs

S.No.	PARTICULARS	KASC	BUS	HOSTEL	TOTAL
I	INCOME				
		2164.55	425.00	178.00	2767.55
II	EXPENSES (Out Standing)				
	Equipment as on 31.03.2021	0.00	0.00	0.00	0.00
	Building as on 31.03.2021	0.00	0.00	0.00	0.00
	TOTAL - I	0.00	0.00	0.00	0.00
III	RECURRING EXPENSES				
	Salary	625.00	100.00	30.00	755.00
	Others	284.10	247.03	86.80	617.93
	TOTAL - II	909.10	347.03	116.80	1372.93
IV	NON-RECURRING EXPENSES				
	Equipment	95.00	50.00	0.00	145.00
	Building	1400.00	0.00	0.00	1400.00
	TOTAL - III	1495.00	50.00	0.00	1545.00
	TOTAL I + II + III	2404.10	397.03	116.80	2917.93
	NET TOTAL	-239.55	27.97	61.20	-150.38

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NANJANAPURAM, ERODE - 638 107.



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BUDGET ESTIMATE FOR THE YEAR 2020-2021

01.04.2020 to 31.03.2021

Rupees in Lakhs

S.No.	PARTICULARS	KASC	BUS	HOSTEL	TOTAL
I	INCOME	2374.73	500.00	178.00	3052.73
II	EXPENSES (Out Standing)				
	Equipment as on 31.03.2020	0.00	0.00	0.00	0.00
	Building as on 31.03.2020	0.00	0.00	0.00	0.00
	TOTAL - I				
III	RECURRING EXPENSES				
	Salary	625.00	100.00	35.00	760.00
	Others	284.10	275.10	126.80	686.00
	TOTAL - II	909.10	375.10	161.80	1446.00
IV	NON-RECURRING EXPENSES				
	Equipment	42.00	100.00	0.00	142.00
	Building	20.00	0.00	0.00	20.00
	TOTAL - III	62.00	100.00	0.00	162.00
	TOTAL I + II + III	971.10	475.10	161.80	1608.00
	NET TOTAL	1403.63	24.90	16.20	1444.73

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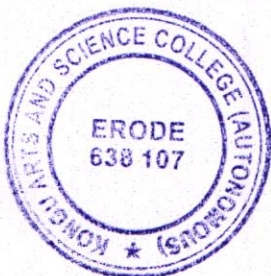
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BUDGET ESTIMATE FOR THE YEAR 2019-2020


01.04.2019 to 31.03.2020

Rupees in Lakhs

S.No.	PARTICULARS	KASC	BUS	HOSTEL	TOTAL
I	INCOME	2244.72	550.50	178.00	2973.22
II	EXPENSES (Out Standing)				
	Equipment as on 31.03.2020	0	0	0	0
	Building as on 31.03.2020	0	0	0	0
	TOTAL - I	0	0	0	0
III	RECURRING EXPENSES				
	Salary	640.00	90.00	30.00	760.00
	Others	277.23	255.10	126.80	659.13
	TOTAL - II	917.23	345.10	156.80	1419.13
IV	NON-RECURRING EXPENSES				
	Equipment	50.00	125.00	0.00	175.00
	Building	0.00	0.00	0.00	0.00
	TOTAL - III	50.00	125.00	0.00	175.00
	TOTAL I + II + III	967.23	470.10	156.80	1594.13
	NET TOTAL	1277.49	80.40	21.20	1379.09




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BUDGET ESTIMATE FOR THE YEAR 2018-2019

01.04.2018 to 31.03.2019

Date :01/04/2018


Rupees in Lakhs

S.No.	PARTICULARS	KASC	BUS	HOSTEL	TOTAL
I	INCOME	2199.43	442.50	170.00	2811.93
II	EXPENSES (Out Standing)				
	Equipment as on 31.03.2018	0	0	0	0
	Building as on 31.03.2018	0	0	0	0
	TOTAL - I	0	0	0	0
III	RECURRING EXPENSES				
	Salary	590.00	65.00	29.00	684.00
	Others	275.45	162.10	129.54	567.09
	TOTAL - II	865.45	227.10	158.54	1251.09
IV	NON-RECURRING EXPENSES				
	Equipment	63.00	125.00	0.00	188.00
	Building	0.00	0.00	0.00	0.00
	TOTAL - III	63.00	125.00	0.00	188.00
	TOTAL I + II + III	928.45	352.10	158.54	1439.09
	NET TOTAL	1270.98	90.40	11.46	1372.84


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BUDGET ESTIMATE FOR THE YEAR 2017-2018

01.04.2017 to 31.03.2018

Rupees in Lakhs

S.No.	PARTICULARS	KASC	BUS	HOSTEL	TOTAL
I	INCOME	1963.25	369.99	149.60	2482.84
II	EXPENSES (Out Standing)				
	Equipment as on 31.03.2017	0.00			0.00
	Building as on 31.03.2017	0.00			0.00
	TOTAL - I	0.00			0.00
III	RECURRING EXPENSES				
	Salary	583.00	63.84	26.57	673.41
	Others	265.63	158.65	121.91	546.19
	TOTAL - II	848.63	222.49	148.48	1219.60
IV	NON-RECURRING EXPENSES				
	Equipment	40.50	125.00	0.00	165.50
	Building	0.00	0.00	0.00	0.00
	TOTAL - III	40.50	125.00	0.00	165.50
	TOTAL I + II + III	889.13	347.49	148.48	1385.10
	NET TOTAL	1074.12	22.50	1.12	1097.74



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