

KONGU ARTS AND SCIENCE COLLEGE, ERODE - 638 107.

(Autonomous)

BUDGET ESTIMATE FOR THE YEAR 2017-2018

01.04.2017 to 31.03.2018

Rupees in Lakhs

S.No.	PARTICULARS	KASC	BUS	HOSTEL	TOTAL
I	<b>INCOME</b>	<b>1963.25</b>	<b>369.99</b>	<b>149.60</b>	<b>2482.84</b>
II	<b>EXPENSES (Out Standing)</b>				
	Equipment as on 31.03.2017	0.00			0.00
	Building as on 31.03.2017	0.00			0.00
	<b>TOTAL - I</b>	<b>0.00</b>			<b>0.00</b>
III	<b>RECURRING EXPENSES</b>				
	Salary	583.00	63.84	26.57	673.41
	Others	265.63	158.65	121.91	546.19
	<b>TOTAL - II</b>	<b>848.63</b>	<b>222.49</b>	<b>148.48</b>	<b>1219.60</b>
IV	<b>NON-RECURRING EXPENSES</b>				
	Equipment	40.50	125.00	0.00	165.50
	Building	0.00	0.00	0.00	0.00
	<b>TOTAL - III</b>	<b>40.50</b>	<b>125.00</b>	<b>0.00</b>	<b>165.50</b>
	<b>TOTAL I + II + III</b>	<b>889.13</b>	<b>347.49</b>	<b>148.48</b>	<b>1385.10</b>
	<b>NET TOTAL</b>	<b>1074.12</b>	<b>22.50</b>	<b>1.12</b>	<b>1097.74</b>



*[Signature]*  
PRINCIPAL  
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KONGU ARTS AND SCIENCE COLLEGE  
(AUTONOMOUS)  
NANJANAPURAM, ERODE - 638 107.

*[Signature]*  
**Dr. N. RAMAN**  
PRINCIPAL,  
KONGU ARTS AND SCIENCE COLLEGE  
(AUTONOMOUS)  
NANJANAPURAM, ERODE - 638 107



# KONGU ARTS AND SCIENCE COLLEGE

(An Autonomous Institution Affiliated to Bharathiar University, Coimbatore)

ERODE - 638 107.

Office : 0424 - 2242888, 2339933



## Budget for Academic Year 2017 - 2018

S.No	Particulars	Amount (Rs. in Lakhs)
1	Server and Switch	5.00
2	Computer and Printer	5.00
3	Projector	4.60
4	1 KVA UPS	0.05
5	2 KVA UPS	0.15
6	Laptop	1.30
<b>Total</b>		<b>16.10</b>

*R. Jaganathan*  
Administrative Officer

(Mr R.Jaganathan)

ADMINISTRATIVE OFFICER,  
KONGU ARTS AND SCIENCE COLLEGE  
(AUTONOMOUS)  
NANJANAPURAM, ERODE - 638 107.



*N. Raman*  
Principal

(Dr N.Raman)

PRINCIPAL,  
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## Statement of Expenditure for Academic Year 2017 - 2018

S.No	Particulars	Amount (Rs. in Lakhs)
1	Commerce Department Lab Equipment	11.34
2	Computer Lab Equipment	2.57
3	Corp Secretaryship(CA) Equipment	0.28
4	English Lab Equipment	0.11
5	Math's Department Lab Equipment	0.11
6	Hindi Department Lab Equipment	0.34
7	Office Equipment - Computer	2.17
<b>Total</b>		<b>16.92</b>

  
Administrative Officer

(Mr R.Jaganathan)

ADMINISTRATIVE OFFICER,  
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Principal

(Dr N.Raman)

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