

KONGU ARTS AND SCIENCE COLLEGE, ERODE - 638 107.  
(Autonomous)

BUDGET ESTIMATE FOR THE YEAR 2018-2019

01.04.2018 to 31.03.2019

Date :01/04/2018


Rupees in Lakhs

S.No.	PARTICULARS	KASC	BUS	HOSTEL	TOTAL
I	<b>INCOME</b>	<b>2199.43</b>	<b>442.50</b>	<b>170.00</b>	<b>2811.93</b>
II	<b>EXPENSES (Out Standing)</b>				
	Equipment as on 31.03.2018	0	0	0	0
	Building as on 31.03.2018	0	0	0	0
	<b>TOTAL - I</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
III	<b>RECURRING EXPENSES</b>				
	Salary	590.00	65.00	29.00	684.00
	Others	275.45	162.10	129.54	567.09
	<b>TOTAL - II</b>	<b>865.45</b>	<b>227.10</b>	<b>158.54</b>	<b>1251.09</b>
IV	<b>NON-RECURRING EXPENSES</b>				
	Equipment	63.00	125.00	0.00	188.00
	Building	0.00	0.00	0.00	0.00
	<b>TOTAL - III</b>	<b>63.00</b>	<b>125.00</b>	<b>0.00</b>	<b>188.00</b>
	<b>TOTAL I + II + III</b>	<b>928.45</b>	<b>352.10</b>	<b>158.54</b>	<b>1439.09</b>
	<b>NET TOTAL</b>	<b>1270.98</b>	<b>90.40</b>	<b>11.46</b>	<b>1372.84</b>

  
PRINCIPAL

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KONGU ARTS AND SCIENCE COLLEGE  
(AUTONOMOUS)  
NANJANAPURAM, ERODE - 638 107.



  
**Dr. N. RAMAN**  
PRINCIPAL,  
KONGU ARTS AND SCIENCE COLLEGE  
(AUTONOMOUS)  
NANJANAPURAM, ERODE - 638 107



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(An Autonomous Institution Affiliated to Bharathiar University, Coimbatore)

ERODE - 638 107.

☎ Office : 0424 - 2242888, 2339933



## Budget for Academic Year 2018 - 2019

S.No	Particulars	Amount (Rs. in Lakhs)
1	Server	4.00
2	Computer and Printer	24.66
3	Projector	2.15
4	1 KVA UPS	0.21
5	Laptop	1.95
<b>Total</b>		<b>32.97</b>

  
Administrative Officer

(Mr R.Jaganathan)  
ADMINISTRATIVE OFFICER,  
KONGU ARTS AND SCIENCE COLLEGE  
(AUTONOMOUS)  
NANJANAPURAM, ERODE - 638 107.



  
Principal

(Dr N.Raman)  
PRINCIPAL,  
KONGU ARTS AND SCIENCE COLLEGE  
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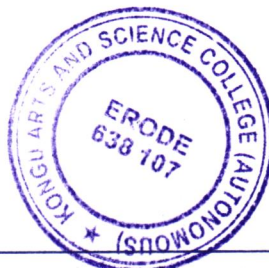
## Statement of Expenditure for Academic Year 2018 - 2019

S.No	Particulars	Amount (Rs. in Lakhs)
1	Commerce Lab Equipment	0.38
2	English Lab Equipment	0.38
3	Computer Lab Equipment	19.09
4	MBA Equipment	0.30
5	MCA Equipment	0.78
6	BCA Lab Equipment	0.42
7	Placement Cell Equipment	0.08
8	Tamil Department Equipment	0.85
9	CT and IT Lab Equipment	0.15
10	MSW Lab Equipment	0.79
11	Software Purchase	0.20
<b>Total</b>		<b>23.42</b>

**Administrative Officer**

**(Mr R. Jaganathan)**

ADMINISTRATIVE OFFICER,  
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**Principal**

**(Dr N. Raman)**

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KONGU ARTS AND SCIENCE COLLEGE  
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