

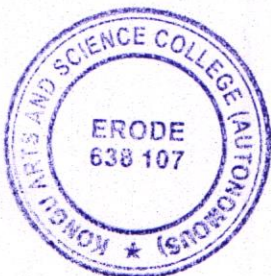
KONGU ARTS AND SCIENCE COLLEGE, ERODE - 638 107.
(Autonomous)


BUDGET ESTIMATE FOR THE YEAR 2019-2020


01.04.2019 to 31.03.2020

Rupees in Lakhs

S.No.	PARTICULARS	KASC	BUS	HOSTEL	TOTAL
I	INCOME	2244.72	550.50	178.00	2973.22
II	EXPENSES (Out Standing)				
	Equipment as on 31.03.2020	0	0	0	0
	Building as on 31.03.2020	0	0	0	0
	TOTAL - I	0	0	0	0
III	RECURRING EXPENSES				
	Salary	640.00	90.00	30.00	760.00
	Others	277.23	255.10	126.80	659.13
	TOTAL - II	917.23	345.10	156.80	1419.13
IV	NON-RECURRING EXPENSES				
	Equipment	50.00	125.00	0.00	175.00
	Building	0.00	0.00	0.00	0.00
	TOTAL - III	50.00	125.00	0.00	175.00
	TOTAL I + II + III	967.23	470.10	156.80	1594.13
	NET TOTAL	1277.49	80.40	21.20	1379.09




PRINCIPAL
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KONGU ARTS AND SCIENCE COLLEGE
(AUTONOMOUS)
NANJANAPURAM, ERODE - 638 107.


Dr. N. RAMAN
PRINCIPAL,
KONGU ARTS AND SCIENCE COLLEGE
(AUTONOMOUS)
NANJANAPURAM, ERODE - 638 107



KONGU ARTS AND SCIENCE COLLEGE

(An Autonomous Institution Affiliated to Bharathiar University, Coimbatore)

ERODE - 638 107.

Office : 0424 - 2242888, 2339933



Budget for Academic Year 2019 - 2020

S.No	Particulars	Amount (Rs. in Lakhs)
1	Server	4.00
2	Computer and Printer	4.06
3	Projector and screen	2.42
4	1 KVA UPS	0.16
5	2 KVA UPS	0.15
6	Camera	0.60
7	Laptop	0.50
8	10 KVA UPS with battery	2.00
Total		13.89


Administrative Officer

(Mr R.Jaganathan)
ADMINISTRATIVE OFFICER,
KONGU ARTS AND SCIENCE COLLEGE
(AUTONOMOUS)
NANJANAPURAM, ERODE - 638 107.




Principal

(Dr N.Raman)
PRINCIPAL,
KONGU ARTS AND SCIENCE COLLEGE
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Statement of Expenditure for Academic Year 2019 - 2020

S.No	Particulars	Amount (Rs. in Lakhs)
1	Corp Secretaryship Lab Equipment	0.13
2	English Lab Equipment	0.43
3	Computer Lab Equipment	3.50
4	MBA Equipment	0.33
5	BBA Equipment	0.33
6	Math Lab Equipment	0.80
7	Placement Cell Equipment	0.40
8	Tamil Department Equipment	0.13
Total		6.05


Administrative Officer

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ADMINISTRATIVE OFFICER,
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