

KONGU ARTS AND SCIENCE COLLEGE, ERODE - 638 107.

(Autonomous)

BUDGET ESTIMATE FOR THE YEAR 2020-2021

01.04.2020 to 31.03.2021

Rupees in Lakhs

S.No.	PARTICULARS	KASC	BUS	HOSTEL	TOTAL
I	INCOME	2374.73	500.00	178.00	3052.73
II	EXPENSES (Out Standing)				
	Equipment as on 31.03.2020	0.00	0.00	0.00	0.00
	Building as on 31.03.2020	0.00	0.00	0.00	0.00
	TOTAL - I				
III	RECURRING EXPENSES				
	Salary	625.00	100.00	35.00	760.00
	Others	284.10	275.10	126.80	686.00
	TOTAL - II	909.10	375.10	161.80	1446.00
IV	NON-RECURRING EXPENSES				
	Equipment	42.00	100.00	0.00	142.00
	Building	20.00	0.00	0.00	20.00
	TOTAL - III	62.00	100.00	0.00	162.00
	TOTAL I + II + III	971.10	475.10	161.80	1608.00
	NET TOTAL	1403.63	24.90	16.20	1444.73

PRINCIPAL,
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KONGU ARTS AND SCIENCE COLLEGE
(AUTONOMOUS)
NANJANAPURAM, ERODE - 638 107.



Dr. N. RAMAN
PRINCIPAL,
KONGU ARTS AND SCIENCE COLLEGE
(AUTONOMOUS)
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KONGU ARTS AND SCIENCE COLLEGE

(An Autonomous Institution Affiliated to Bharathiar University, Coimbatore)
ERODE - 638 107.



☎ Office : 0424 - 2242888, 2339933

Budget for Academic Year 2020 - 2021

S.No	Particulars	Amount (Rs. in Lakhs)
1	Smart Class Room	22.00
2	Computer and Printer	54.50
3	Projector	1.65
4	1 KVA UPS	0.05
5	Camera	0.60
6	Laptop	0.50
7	10 KVA UPS with battery	2.00
Total		81.30


Administrative Officer

(Mr R.Jaganathan)
ADMINISTRATIVE OFFICER,
KONGU ARTS AND SCIENCE COLLEGE
(AUTONOMOUS)
NANJANAPURAM, ERODE - 638 107.




Principal

(Dr N.Raman)
PRINCIPAL,
KONGU ARTS AND SCIENCE COLLEGE
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Statement of Expenditure for Academic Year 2020 - 2021

S.No	Particulars	Amount (Rs. in Lakhs)
1	Computer Lab Equipment	4.74
2	Math Lab Equipment	1.63
Total		6.37


Administrative Officer

(Mr R.Jaganathan)
ADMINISTRATIVE OFFICER,
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