

KONGU ARTS AND SCIENCE COLLEGE, ERODE - 638 107.

(Autonomous)

BUDGET ESTIMATE FOR THE YEAR 2017-2018

01.04.2017 to 31.03.2018

Rupees in Lakhs

S.No.	PARTICULARS	KASC	BUS	HOSTEL	TOTAL
I	<b>INCOME</b>	<b>1963.25</b>	<b>369.99</b>	<b>149.60</b>	<b>2482.84</b>
II	<b>EXPENSES (Out Standing)</b>				
	Equipment as on 31.03.2017	0.00			0.00
	Building as on 31.03.2017	0.00			0.00
	<b>TOTAL - I</b>	<b>0.00</b>			<b>0.00</b>
III	<b>RECURRING EXPENSES</b>				
	Salary	583.00	63.84	26.57	673.41
	Others	265.63	158.65	121.91	546.19
	<b>TOTAL - II</b>	<b>848.63</b>	<b>222.49</b>	<b>148.48</b>	<b>1219.60</b>
IV	<b>NON-RECURRING EXPENSES</b>				
	Equipment	40.50	125.00	0.00	165.50
	Building	0.00	0.00	0.00	0.00
	<b>TOTAL - III</b>	<b>40.50</b>	<b>125.00</b>	<b>0.00</b>	<b>165.50</b>
	<b>TOTAL I + II + III</b>	<b>889.13</b>	<b>347.49</b>	<b>148.48</b>	<b>1385.10</b>
	<b>NET TOTAL</b>	<b>1074.12</b>	<b>22.50</b>	<b>1.12</b>	<b>1097.74</b>



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