

KONGU ARTS AND SCIENCE COLLEGE, ERODE - 638 107.  
(Autonomous)

BUDGET ESTIMATE FOR THE YEAR 2018-2019

01.04.2018 to 31.03.2019

Date :01/04/2018


Rupees in Lakhs

| S.No. | PARTICULARS                    | KASC           | BUS           | HOSTEL        | TOTAL          |
|-------|--------------------------------|----------------|---------------|---------------|----------------|
| I     | <b>INCOME</b>                  | <b>2199.43</b> | <b>442.50</b> | <b>170.00</b> | <b>2811.93</b> |
| II    | <b>EXPENSES (Out Standing)</b> |                |               |               |                |
|       | Equipment as on 31.03.2018     | 0              | 0             | 0             | 0              |
|       | Building as on 31.03.2018      | 0              | 0             | 0             | 0              |
|       | <b>TOTAL - I</b>               | <b>0</b>       | <b>0</b>      | <b>0</b>      | <b>0</b>       |
| III   | <b>RECURRING EXPENSES</b>      |                |               |               |                |
|       | Salary                         | 590.00         | 65.00         | 29.00         | 684.00         |
|       | Others                         | 275.45         | 162.10        | 129.54        | 567.09         |
|       | <b>TOTAL - II</b>              | <b>865.45</b>  | <b>227.10</b> | <b>158.54</b> | <b>1251.09</b> |
| IV    | <b>NON-RECURRING EXPENSES</b>  |                |               |               |                |
|       | Equipment                      | 63.00          | 125.00        | 0.00          | 188.00         |
|       | Building                       | 0.00           | 0.00          | 0.00          | 0.00           |
|       | <b>TOTAL - III</b>             | <b>63.00</b>   | <b>125.00</b> | <b>0.00</b>   | <b>188.00</b>  |
|       | <b>TOTAL I + II + III</b>      | <b>928.45</b>  | <b>352.10</b> | <b>158.54</b> | <b>1439.09</b> |
|       | <b>NET TOTAL</b>               | <b>1270.98</b> | <b>90.40</b>  | <b>11.46</b>  | <b>1372.84</b> |

  
PRINCIPAL

PRINCIPAL,  
KONGU ARTS AND SCIENCE COLLEGE  
(AUTONOMOUS)  
NANJANAPURAM, ERODE - 638 107.



  
**Dr. N. RAMAN**  
PRINCIPAL,  
KONGU ARTS AND SCIENCE COLLEGE  
(AUTONOMOUS)  
NANJANAPURAM, ERODE - 638 107