

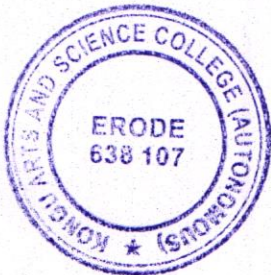
KONGU ARTS AND SCIENCE COLLEGE, ERODE - 638 107.
(Autonomous)


BUDGET ESTIMATE FOR THE YEAR 2019-2020


01.04.2019 to 31.03.2020

Rupees in Lakhs

S.No.	PARTICULARS	KASC	BUS	HOSTEL	TOTAL
I	INCOME	2244.72	550.50	178.00	2973.22
II	EXPENSES (Out Standing)				
	Equipment as on 31.03.2020	0	0	0	0
	Building as on 31.03.2020	0	0	0	0
	TOTAL - I	0	0	0	0
III	RECURRING EXPENSES				
	Salary	640.00	90.00	30.00	760.00
	Others	277.23	255.10	126.80	659.13
	TOTAL - II	917.23	345.10	156.80	1419.13
IV	NON-RECURRING EXPENSES				
	Equipment	50.00	125.00	0.00	175.00
	Building	0.00	0.00	0.00	0.00
	TOTAL - III	50.00	125.00	0.00	175.00
	TOTAL I + II + III	967.23	470.10	156.80	1594.13
	NET TOTAL	1277.49	80.40	21.20	1379.09




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Dr. N. RAMAN
PRINCIPAL,
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