

**KONGU ARTS AND SCIENCE COLLEGE, ERODE - 638 107.**

**(Autonomous)**

**BUDGET ESTIMATE FOR THE YEAR 2020-2021**

01.04.2020 to 31.03.2021

Rupees in Lakhs

S.No.	PARTICULARS	KASC	BUS	HOSTEL	TOTAL
I	<b>INCOME</b>	2374.73	500.00	178.00	3052.73
II	<b>EXPENSES (Out Standing)</b>				
	Equipment as on 31.03.2020	0.00	0.00	0.00	0.00
	Building as on 31.03.2020	0.00	0.00	0.00	0.00
	<b>TOTAL - I</b>				
III	<b>RECURRING EXPENSES</b>				
	Salary	625.00	100.00	35.00	760.00
	Others	284.10	275.10	126.80	686.00
	<b>TOTAL - II</b>	<b>909.10</b>	<b>375.10</b>	<b>161.80</b>	<b>1446.00</b>
IV	<b>NON-RECURRING EXPENSES</b>				
	Equipment	42.00	100.00	0.00	142.00
	Building	20.00	0.00	0.00	20.00
	<b>TOTAL - III</b>	<b>62.00</b>	<b>100.00</b>	<b>0.00</b>	<b>162.00</b>
	<b>TOTAL I + II + III</b>	<b>971.10</b>	<b>475.10</b>	<b>161.80</b>	<b>1608.00</b>
	<b>NET TOTAL</b>	<b>1403.63</b>	<b>24.90</b>	<b>16.20</b>	<b>1444.73</b>

**PRINCIPAL,**  
**PRINCIPAL,**  
KONGU ARTS AND SCIENCE COLLEGE  
(AUTONOMOUS)  
NANJANAPURAM, ERODE - 638 107.



**Dr. N. RAMAN**  
PRINCIPAL,  
KONGU ARTS AND SCIENCE COLLEGE  
(AUTONOMOUS)  
NANJANAPURAM, ERODE - 638 107