

KONGU ARTS AND SCIENCE COLLEGE, ERODE - 638 107.
(Autonomous)

BUDGET ESTIMATE FOR THE YEAR 2021-2022

01.04.2021 to 31.03.2022

Rupees in Lakhs

S.No.	PARTICULARS	KASC	BUS	HOSTEL	TOTAL
I	INCOME				
		2164.55	425.00	178.00	2767.55
II	EXPENSES (Out Standing)				
	Equipment as on 31.03.2021	0.00	0.00	0.00	0.00
	Building as on 31.03.2021	0.00	0.00	0.00	0.00
	TOTAL - I	0.00	0.00	0.00	0.00
III	RECURRING EXPENSES				
	Salary	625.00	100.00	30.00	755.00
	Others	284.10	247.03	86.80	617.93
	TOTAL - II	909.10	347.03	116.80	1372.93
IV	NON-RECURRING EXPENSES				
	Equipment	95.00	50.00	0.00	145.00
	Building	1400.00	0.00	0.00	1400.00
	TOTAL - III	1495.00	50.00	0.00	1545.00
	TOTAL I + II + III	2404.10	397.03	116.80	2917.93
	NET TOTAL	-239.55	27.97	61.20	-150.38

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