

KONGU ARTS AND SCIENCE COLLEGE, ERODE - 638 107.
(Autonomous)

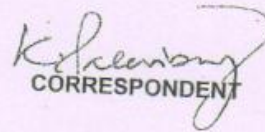
BUDGET ESTIMATE FOR THE YEAR 2020-2021

01.04.2020 to 31.03.2021

Rupees in Lakhs

S.No.	PARTICULARS	KASC	BUS	HOSTEL	TOTAL
I	INCOME	2374.73	500.00	178.00	3052.73
II	EXPENSES (Out Standing)				
	Equipment as on 31.03.2020	0.00			0.00
	Building as on 31.03.2020	1012.66			1012.66
	TOTAL - I	1012.66			1012.66
III	RECURRING EXPENSES				
	Salary	625.00	100.00	35.00	760.00
	Others	284.10	275.10	126.80	686.00
	TOTAL - II	909.10	375.10	161.80	1446.00
IV	NON-RECURRING EXPENSES				
	Equipment	89.63	100.00		189.63
	Building	45.00			45.00
	TOTAL - III	134.63	100.00		234.63
	TOTAL I + II + III	2,056.39	475.10	161.80	2,693.29
	NET TOTAL	318.34	24.90	16.20	359.44


PRINCIPAL.


CORRESPONDENT

134.63
100.00
1012.66

1247.29

134.63
100.00
1012.66

1247.29