

KONGU ARTS AND SCIENCE COLLEGE, ERODE - 638 107.

(Autonomous)

BUDGET ESTIMATE FOR THE YEAR 2017-2018

01.04.2017 to 31.03.2018

Date :01/04/2017

Rupees in Lakhs

S.No.	PARTICULARS	KASC	BUS	HOSTEL	BOOK	TOTAL
I	INCOME	1963.25	369.99	149.60	0.00	2482.84
II	EXPENSES (Out Standing)					
	Equipment as on 31.03.2017	25.74				25.74
	Building as on 31.03.2017	9.75				9.75
	TOTAL - I	35.49				35.49
III	RECURRING EXPENSES					
	Salary	583.00	63.84	26.57		673.41
	Others	265.63	158.65	121.91		546.19
	TOTAL - II	848.63	222.49	148.48		1219.60
IV	NON-RECURRING EXPENSES					
	Equipment	55.35	125.00			180.35
	Building	24.00				24.00
	TOTAL - III	79.35	125.00			204.35
	TOTAL I + II + III	963.47	347.49	148.48		1,459.44
	NET TOTAL	999.78	22.50	1.12	0.00	1023.40


PRINCIPAL.


CORRESPONDENT.

35.49
79.35
125.00

239.84

KONGU ARTS AND SCIENCE COLLEGE, ERODE - 638 107.
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BUDGET ESTIMATE FOR THE YEAR 2018-2019

01.04.2018 to 31.03.2019

Rupees in Lakhs

S.No.	PARTICULARS	KASC	BUS	HOSTEL	TOTAL
I	INCOME	2199.43	442.50	170.00	2811.93
II	EXPENSES (Out Standing)				
	Equipment as on 31.03.2018	0.00	.		0.00
	Building as on 31.03.2018	0.00			0.00
	TOTAL - I	0.00			0.00
III	RECURRING EXPENSES				
	Salary	590.00	65.00	29.00	684.00
	Others	275.45	162.10	129.54	567.09
	TOTAL - II	865.45	227.10	158.54	1251.09
IV	NON-RECURRING EXPENSES				
	Equipment	66.02	125.00		191.02
	Building	10.00			10.00
	TOTAL - III	76.02	125.00		201.02
	TOTAL I + II + III	941.47	352.10		1452.11
	NET TOTAL	1257.96	90.40	11.46	1359.82

PRINCIPAL.

CORRESPONDENT

76.02
125.00
201.02

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BUDGET ESTIMATE FOR THE YEAR 2019-2020

01.04.2019 to 31.03.2020

Rupees in Lakhs

Date : 01.04.2019

S.No.	PARTICULARS	KASC	BUS	HOSTEL	TOTAL
I	INCOME	2244.72	550.50	178.00	2973.22
II	EXPENSES (Out Standing)				
	Equipment as on 31.03.2019	0.00			0.00
	Building as on 31.03.2019	0.00			0.00
	TOTAL - I	0.00			0.00
III	RECURRING EXPENSES				
	Salary	640.00	90.00	30.00	760.00
	Others	277.23	255.10	126.80	659.13
	TOTAL - II	917.23	345.10	156.80	1419.13
IV	NON-RECURRING EXPENSES				
	Equipment	34.53	125.00		159.53
	Building	25.00			25.00
	TOTAL - III	59.53	125.00		184.53
	TOTAL I + II + III	976.76	470.10	156.80	1,603.66
	NET TOTAL	1267.96	80.40	21.20	1369.56

PRINCIPAL.

CORRESPONDENT

59.53
125.00

184.53

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BUDGET ESTIMATE FOR THE YEAR 2020-2021

01.04.2020 to 31.03.2021

Rupees in Lakhs

S.No.	PARTICULARS	KASC	BUS	HOSTEL	TOTAL
I	INCOME	2374.73	500.00	178.00	3052.73
II	EXPENSES (Out Standing)				
	Equipment as on 31.03.2020	0.00			0.00
	Building as on 31.03.2020	1012.66			1012.66
	TOTAL - I	1012.66			1012.66
III	RECURRING EXPENSES				
	Salary	625.00	100.00	35.00	760.00
	Others	284.10	275.10	126.80	686.00
	TOTAL - II	909.10	375.10	161.80	1446.00
IV	NON-RECURRING EXPENSES				
	Equipment	89.63	100.00		189.63
	Building	45.00			45.00
	TOTAL - III	134.63	100.00		234.63
	TOTAL I + II + III	2,056.39	475.10	161.80	2,693.29
	NET TOTAL	318.34	24.90	16.20	359.44



PRINCIPAL.

K. K. K.
CORRESPONDENT

134.63
100.00
1012.66

1247.29

134.63
100.00
1012.66

1247.29

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BUDGET ESTIMATE FOR THE YEAR 2021-2022

01.04.2021 to 31.03.2022

Rupees in Lakhs

S.No.	PARTICULARS	KASC	BUS	HOSTEL	TOTAL
I	INCOME	2164.55	425.00	178.00	2767.55
II	EXPENSES (Out Standing)				
	Equipment as on 31.03.2021	0.00			0.00
	Building as on 31.03.2021	553.55			553.55
	TOTAL - I	553.55			553.55
III	RECURRING EXPENSES				
	Salary	625.00	100.00	30.00	755.00
	Others	284.10	247.03	86.80	617.93
	TOTAL - II	909.10	347.03	116.80	1372.93
IV	NON-RECURRING EXPENSES				
	Equipment	94.30	50.00		144.30
	Building	30.00			30.00
	TOTAL - III	124.30	50.00		174.30
	TOTAL I + II + III	1,586.95	397.03	116.80	2,100.78
	NET TOTAL	577.60	27.97	61.20	666.77


PRINCIPAL.


CORRESPONDENT

124.30
50.00
553.55

727.85

124.30
50.00

174.30
553.55

727.85